



City of Prince Albert

RPT 2024-239

TITLE: 2023 Public Accounts

DATE: August 1, 2024

TO: City Council

PUBLIC: X

INCAMERA:

RECOMMENDATION:

That the 2023 Public Accounts be approved and posted on the City's website.

EXECUTIVE SUMMARY:

In accordance with The Cities Act, every year the City of Prince Albert publishes the Municipal Public Accounts. It includes a list of the names, job titles and salaries of employees exceeding \$50,000. It also includes City Council's salaries and travel expenses, third party payments, grant payments and information on the consolidated entities. This report is attaching the 2023 Municipal Public Accounts.

BACKGROUND:

The Cities Act section 156(1) states, "On or before September 1 in each year, a city shall cause to be prepared and presented to the council the city's public accounts for the preceding financial year."

PROPOSED APPROACH AND RATIONALE:

The 2023 Public Accounts contains payments to vendors, remuneration to employees, and grant payments to individuals, or corporations exceeding \$50,000. The report also contains the total remuneration and travel expenses for all City Council members.

CONSULTATIONS:

The City of Prince Albert Public Library Board and North Central Saskatchewan Waste Management Corporation have provided the information related to remuneration of their employees, contracts and grants exceeding \$50,000.

COMMUNICATION AND/OR ANNOUNCEMENT PLAN:

After approval by Council, the 2023 Public Accounts will be made available to the public through the City's website. The City Clerk's Office will also forward the 2023 Public Accounts to the Ministry of Saskatchewan as per The Cities Act.

BUDGET/FINANCIAL IMPLICATIONS:

There are no budget or financial implications to this report.

OTHER CONSIDERATIONS/IMPLICATIONS:

The Cities Act states as follows for Public Accounts:

Public accounts

"156(1) On or before September 1 in each year, a city shall cause to be prepared and presented to the council the city's public accounts for the preceding financial year.

(2) Subject to the regulations, the public accounts prepared pursuant to subsection (1) must:

(a) incorporate the audited financial statement of the city; and

(b) show clearly and fully:

- (i) the remuneration paid to each employee and member of council;*
- (ii) the remuneration paid to each employee and member of any committee or other body established by council;*
- (iii) the remuneration paid to each employee and member of any other body established by council that receives the majority of its funds from the city;*
- (iv) the remuneration paid to each employee and board member of a controlled corporation;*
- (v) expenditures for travel and other expenses incurred by council members and board members described in subclauses (i) to (iv);*
- (vi) expenditures pursuant to any contract; and*
- (vii) grants and contributions of goods and services."*

OPTIONS TO RECOMMENDATION:

There are no options to the Recommendation.

STRATEGIC PLAN:

The reporting of Public Accounts supports the long-term strategic goal of Engaged Government by adhering to the requirements for financial reporting as regulated by The Cities Act. A good understanding of payments to vendors, grant payments, and remuneration to employees and Council members assists Council and administration with allocating resources to ensure programs, projects and services serve our residents and balance affordability with long-term sustainability.

OFFICIAL COMMUNITY PLAN:

There are no OCP Strategies or Plans to this report.

PUBLIC NOTICE:

Public Notice pursuant to the Public Notice Bylaw No. 24 of 2015 is not required.

ATTACHMENT:

1. 2023 Public Accounts

Written by: Cory Selander, Audit Manager

Approved by: Senior Accounting Manager, Director of Financial Services & City Manager