



City of Prince Albert

RPT 2024-254

TITLE: Residents First Registration for Swimming Lessons

DATE: September 3, 2024

TO: Executive Committee

PUBLIC: X

INCAMERA:

RECOMMENDATION:

That RPT 2024-254 be received as information and filed.

EXECUTIVE SUMMARY:

The following report provides an update on the resolution that was approved during the November 17th, 2023 Budget Committee meeting. The resolution outlined direction to the Parks, Recreation and Culture Department to provide City of Prince Albert residents first opportunity to register for swimming lessons. Swimming Lessons are provided on an annual basis through the Frank Dunn Pool and Kinsmen Water Park and continue to be in high demand. The opportunity for residents to register first was implemented in December 2023 during the Frank Dunn Pool season and was continued with the Swimming Lessons registration for the 2024 Kinsmen Water Park season.

PROPOSED APPROACH AND RATIONALE:

During the 2024 Budget Committee deliberations, Resolution No. 0107 dated November 17th, 2023 was approved:

“That Administration implement and prepare a report regarding residents of Prince Albert having the first opportunity to register for swimming lessons.”

This direction was implemented in December 2023 during the Frank Dunn Pool season and continued with the Swimming Lessons registration for the Kinsmen Water Park season.

The first offering of registration for residents first was implemented during the Christmas set in December 2023. The process since this was implemented is to open swimming lesson registration at 7:00 am on a Wednesday to residents. Registration for non-residents was then opened the following Friday at 7:00 am.

Below is a Summary of each set of the swimming lessons:

Frank J. Dunn Christmas Break Set:

- 92 spots offered through 14 sets of Swimming Lessons
- Residents: 88
- Non-Residents: 1
- Total: 89 participants or 97% capacity

Frank J. Dunn Pool Winter and Spring Sets:

- 922 spots offered through 11 sets of Swimming Lessons
- Residents: 490 (winter) + 404 (spring) = 894
- Non-Residents: 17 (winter) + 18 (spring) = 35
- Total: 929 participants
- Please note that there were opportunities to expand the spots by an additional 7 spots. As a result, the Swimming Lessons for the Winter & Spring at Frank Dunn Pool were provided at 101% capacity.

Kinsmen Water Park Summer Set:

- 610 spots offered, through 4 sets of Swimming Lessons
- Residents: 565
- Non-Residents: 23
- Total: 588 participants or 96% capacity

In conclusion, a total of 1,631 spots were available for Swimming Lessons during the previous Frank Dunn Pool and Kinsmen Water Park seasons. As a result, the spots were filled at 99.8% capacity overall. This is represented by 95% of resident participants and 5% of non-resident participants.

BUDGET/FINANCIAL IMPLICATIONS:

There are no budget or financial implications to this report.

PUBLIC NOTICE:

Public Notice pursuant to the Public Notice Bylaw No. 24 of 2015 is not required.

Written by: Curtis Olsen, Sport & Recreation Manager

Approved by: Director of Parks, Recreation & Culture and City Manager