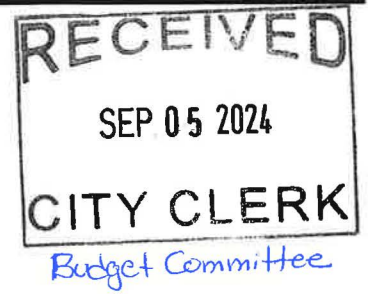


Amber Soles

From: discover@princealbertdowntown.ca
Sent: Thursday, September 5, 2024 10:37 AM
To: City Clerk
Subject: PADBID Proposed Budget
Attachments: 2025 PADBID Proposed Budget.pdf



Hello Terri:

Please see the attached Proposed 2025 Budget for the Prince Albert Downtown Business Improvement District. The Proposed Budget was passed by our Board of Directors at our Board Meeting held on August 29th, 2024.

If you have any questions, please do not hesitate to reach out.

Kind regards,

Rhonda Trusty

Executive Director

[Prince Albert Downtown BID](#)

306-763-1802



*****Caution:** This email originated from outside the City of Prince Albert email system.

Do not click links or open attachments unless you recognize the sender and know the content is safe. If in doubt contact IT Support (support@citypa.com). ***



2025 PADBID Proposed Budget

Revenue 10-28-000-000-00000-	Budget 2025
5002 DBID Levy	\$118,000
5801 Other Sources	\$0
5610 Other entities Grants unconditional	\$22,000
Reserve Funding for Programs and Projects	\$40,000
Total	\$180,000.00
Reserve Fund – 10-28-000-000-00000-7716	
Events - Street Fair/Bike Derby/Monster Mash/Parade/Tree Lighting	\$20,000.00
Mini Façade Grants	\$10,000.00
Major Façade Grant	\$10,000.00
Total	\$40,000.00
Total Revenue:	\$220,000,000

Expenses 10-28-000-000-00000-	
7295 Salary/Executive Director Contract	\$57,000.00
7502 Telephone	\$1,800.00
7504 Advertising	\$6,000.00
7505 Subscriptions	\$1,000.00
7506 Memberships and Dues	\$1,000.00
7238 Computer Services	\$500.00

7579	Rental/Lease	\$15,000.00
7582	Specialized Equipment-photocopier fees	\$1,000.00
7295	Self-Employed Contractors (Event Coordinators, Talent/Equipment rentals for events)	\$13,200.00
7295	Security - Two Security 6 mo's/5 days week	\$80,000.00
7511	Meeting Incidentals	\$300.00
7544	Operating Supplies	\$3,000.00
7896	Insurance	\$200.00
7299	Street Fair & Events	\$20,000
7716	Major Façade Grant	\$10,000
7716	Minor Façade Grant	\$10,000
Total Expenses		\$220,000.00

Total Revenue	\$220,000.00
Total Expenses	\$220,000.00
Net income(-loss)	\$0.00