

2025 Projected Event Cost Breakdown

Events	Proposed Amount
Prince Albert Winter Festival	\$5,374.64
Portable Stage	\$766.00
Sanitation	\$951.05
EARC Ticket Fees	\$2,630.00
Barricades	\$457.64
Barricades & Signage	\$268.07
Barricades	\$301.88
Heart of the Youth Pow Wow	\$1,967.18
Barricades	\$422.02
Sanitation	\$1,345.16
Electrical Locates	\$100.00
Irrigation Locates	\$100.00
Pride Festival	\$2,066.85
Amphitheatre Cover	\$1,143.50
Electrical Locates	\$100.00
Irrigation Locates	\$100.00
Sanitation	\$723.35
National Indigenous People's Day	\$3,301.31
Amphitheatre Cover	\$383.00
Amphitheatre Cover	\$571.75
Electrical Locates	\$100.00
Irrigation Locates	\$100.00
Mobile Stage	\$383.00
Mobile Stage	\$571.75
Barricades	\$373.12
Sanitation	\$818.69
Downtown Street Fair	\$13,185.85
Portable Stage	\$1,143.50
Transit	\$400.00
Bagged Meters	\$2,956.80
Barricades	\$2,116.75
Sanitation	\$6,568.80
Canada Day	\$6,315.77
PA Multicultural Council	\$4,218.78
Mobile Stage	\$1,143.50
Portable Stage	\$1,143.50
Electrical Locates	\$100.00
Sanitation	\$1,066.22
Barricades	\$765.56

2025 Projected Event Cost Breakdown

Events	Proposed Amount
Canada Day Continued	
Royal Canadian Legion	\$2,096.99
Amphitheatre Cover	\$1,143.50
Electrical Locates	\$100.00
Irrigation Locates	\$100.00
Sanitation	\$753.49
St. Mary's Grad	\$766.00
Portable Stage	\$766.00
Ride for Refuge	\$1,019.37
Electrical Locates	\$50.00
Irrigation Locates	\$50.00
Lobby Rental	\$157.50
Barricades	\$761.87
PA Exhibition & Parade	\$9,736.99
Electrical Locates	\$100.00
Irrigation Locates	\$100.00
Bagged Meters	\$2,100.00
Barricades & Signage	\$1,492.47
Street Sweeping	\$2,955.96
Sanitation	\$2,988.56
PA Farmer's Market	\$3,306.48
Bagged Meters	\$1,684.20
Barricades & Signs	\$1,622.28
Law Enforcement Torch Run	\$1,041.47
Barricades & Signage	\$630.92
Sanitation	\$410.55
Terry Fox Run	\$533.60
Sanitation	\$533.60
Pine Needle Mountain Bike & Music Festival	\$3,025.40
Portable Stage	\$1,143.50
Barricades & Signs	\$1,074.08
Sanitation	\$807.82
Culture Days	\$1,200.00
Transit	\$1,200.00
Clean Air Day	\$800.00
Transit	\$800.00
Remembrance Day	\$1,026.00
Portable Stage	\$766.00
Snow Removal - Memorial Square (if applicable)	\$260.00

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Events	Proposed Amount
Santa Claus Parade	\$4,000.00
Estimate based on 2023	
Sports on Central	\$4,099.38
Portable Stage	\$1,143.50
Bagged Meters	\$789.60
Barricades	\$726.91
Street Sweeping	\$854.94
Sanitation	\$584.43
Summit Run	\$2,241.54
Barricades & Signs	\$311.54
Street Sweeping	\$1,030.00
Sanitation (approx)	\$800.00
Electrical Locates	\$100.00
Tintamarre Parade	\$916.29
Barricades	\$677.41
Bagged Meters	\$238.88
2025 Men's World Cup	\$11,649.12
Barricades	\$1,322.21
Sanitation	\$3,028.41
Mobile Stage	\$766.00
Lights	\$35.50
Lights	\$319.50
Staff Surcharge	\$5,160.00
Game Fees	\$1,017.50
Ceremonial Grounds Event (LRRP)	\$83,900.56
Security	\$3,400.00
Sanitation	\$755.55
Fire Watch	\$72,000.00
Barricades	\$245.01
Control Burn	\$7,500.00

Total Projected for 2025 for Existing Events

\$161,473.80

2025 Projected Event Cost Breakdown

Events	Proposed Amount
New Events Requested for 2025	
Bike Rally (PADBID/FreshAir)	\$3,728.97
*Costs based off fees for past similar events	
Bagged Meters	\$789.60
Barricades & Signs	\$1,500.00
Street Sweeping	\$854.94
Sanitation	\$584.43
Tree Lighting Ceremony (PADBID/COPA)	\$2,689.60
*Costs based off fees for past similar events	
Barricades & Signs	\$1,000.00
Bagged Meters	\$789.60
Sanitation	\$400.00
Snow Removal	\$500.00

Estimated Projection for New Events for 2025	\$6,418.57
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TOTAL PROJECTED EVENT COST FOR 2025	\$167,892.37
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