

**Prince Albert Municipal Cultural Action Plan
2025 Budget Initiatives**

DRAFT

Updated: Dec.5/24



2025 Action/Initiative	Theme/Goal Reference	Action/Initiative Detail	Timeline	Budget
EXPENSES				
Event Support - MCAP Event Micro Grant (that are not receiving other COPA supports i.e. Waiving of Fees; DMF; CGP)	Our Heritage; The River & Natural Surroundings/Places; Performing, Visual & Mixed Arts; Supportive Infrastructure & Related Resources; Food and Food Related/Culinary Culture; All Ages - Activities, Amenities, Programming;	Support to new, emerging or developing special events that animate the Riverbank (includes virtual option). Events that are not receiving other COPA supports i.e. Waiving of Fees; DMF; CGP. \$500-1000 max	Ongoing	\$2,500.00
Cultural Diversity, Equity and Inclusion Grant	Bridging Nations; Our Heritage	This grant will support community initiatives and projects that ensure that equity, diversity and inclusion are thoughtfully considered and build intercultural awareness and understanding in the community. \$250-500 max.	Ongoing	\$2,500.00
Culture Days Free Events	Our Heritage; Bridging Nations; All Ages - Activities, Amenities, Programming; Performing, Visual & Mixed Arts; Industry, Business & Innovation; Food and Food Related/Culinary Culture	Support the Culture Days events for 2025. Includes 1-2 community murals.	Culture Days: September 19-October 12	\$7,500.00
Marketing Prince Albert Positives & Culture	Our Heritage; The River & Natural Surroundings/Places; Performing, Visual & Mixed Arts; Supportive Infrastructure & Related Resources; Food and Food Related/Culinary Culture; All Ages - Activities, Amenities, Programming;	culturecatch monthly sharing positive news stories; Photography - focus on events; Program Calendar; campaign of benefits of arts & culture	Ongoing	\$2,500.00
Cultural Protocols	Bridging Nations; Our Heritage	Funding for cultural protocol related expenses such as tobacco, cloth, etc.	Ongoing	\$250.00
All ages Goal	All ages - Activities, Amenities, Programming; Community Vitality & Networking; Bridging Nations; Performing, Visual & Mixed Art	Focus on youth	March 29-31	\$1,000.00
Community Reconciliation initiatives	Bridging Nations; Our Heritage	Canada Day Reconciliation Ceremony (PAMC) and partner for one other event/workshop	July 1 - Canada Day Event	\$3,500.00
Indigenous Naming Initiative	Our Heritage; Bridging Nations	Name one space every 1-2 years.		\$2,000.00

Diversity and Multicultural Awareness Initiatives	Bridging Nations; Food Related/Culinary Culture	Cultural Celebrations sharing/education posts; Awareness Days/Weeks/Months blog type posts ; Integrating activities/supports for newcomers in City run programs and facilities; Newcomers & Indigenous relationship building through art; Anti-Racism initiatives	Ongoing	\$2,500.00
Support non-profit and cultural organizations training and networking opportunities (i.e. volunteers, grants,)	Performing, Visual & Mixed Arts; Industry, Business & Innovation; All Ages - Activities, Amenities, Programming; Community Vitality & Networking	Training offered to community. Topic(s) TBD.		\$1,000.00
Provide specialized/targeted funding for unique opportunities or events that create sense of place like moveable furniture; outdoor heritage/cultural signage; functional and/or portable public art.	Supportive Infrastructure & Related Resources; Industry, Business & Innovation; Performing, Visual & Mixed Arts; Our Heritage; The River & Natural Surroundings/Places	Potential projects: Food related; 2nd Avenue Corridor; Theatre in the Park; Crosswalk Art; Art projects with partners (i.e. SCIC/CBYF mural); Transit shelter art; Tourism ring/project; Tourism art postcard/coupon project; Tourism City of Parks and City of Arts patches/graphics; Yard district Cultural Gardens		\$22,000.00
Little Red River Park master plan initiatives that grow the park's culture	Our Heritage; The River & Natural Surroundings/Places; Performing, Visual & Mixed Arts; Supportive Infrastructure & Related Resources; Food and Food Related/Culinary Culture; All Ages - Activities, Amenities, Programming; Community Vitality & Networking	Cultural/Ceremonial Grounds (East Plains area)		\$2,500.00
Supporting Professional and Developing Artists - Artists in Communities	Performing, Visual & Mixed Arts; Industry, Business & Innovation; All Ages - Activities, Amenities, Programming; Community Vitality & Networking	Support professional Artists and community organizations to provide opportunity for community to engage with the arts through Artist lead projects in no traditional settings/organizations. Goal to lead to residencies.		\$55,000.00
OPERATIONAL ACTIONS				
MCAP continues promotion and awareness building	All Themes and Operational	Annual Report	Ongoing	\$0.00
Ongoing internal evaluation of the MCAP	Operational	Prairie Wild documentation/tracking/metrics development	Ongoing	\$5,000.00
MCAP continued communication, promotion, awareness building, and collaboration and support across community organizations	Operational	Working Group meeting costs such as coffee, lunch, etc. - 1-2 in person	Ongoing	\$500.00
Total Expenses				\$110,250.00
REVENUE				Will receive in 2026
COPA				\$40,000.00

Carry Over 2024	\$14,250.00	
Community Initiatives Fund for Artists in Communities from 2024 will receive in 2025 after follow up	\$6,000.00	
Community Initiatives Fund for Artists in Communities	\$20,000.00	\$5,000.00
SK Arts Artists in Communities Project	\$20,000.00	
SaskCulture Culture Days Sponsorship (NOT guaranteed)	\$5,000.00	
SaskCulture CCEP Grant (NOT guaranteed)	\$5,000.00	
Total Revenue	\$110,250.00	\$5,000.00

confirmed

