



Public Art Draft Plan 2023-2027

Updated: Oct. 1, 2024

Public Art Working Group: Jesse Campbell, Judy McNaughton, Wes Moore, Lana Wilson, Ellen Pearson, Aaliyah Flett, Tia Furstenberg, Judy MacLeod Campbell

Purpose: The City of Prince Albert Public Art Plan will have a balance of small, partnership, community projects; larger commissions of public art that are a long term fit for our community; and, maintenance of existing public art.

Vision: Public art in Prince Albert will be accessible to all and inspire optimism and creativity.

Revenue	2023			2024			2025			2026			2027		
Item	Budget	Actual	Detail	Budget	Actual	Detail	Budget	Actual	Detail	Budget	Actual	Detail	Budget	Actual	Detail
Carry Over - Public Art Reserve	\$26,437.00	\$31,063.98		\$50,000.00	\$53,622.61	Mel's total (less 1/2 GST)	\$69,372.61			\$10,185.61			\$25,935.61		
COPA	\$30,000.00	\$30,000.00		\$50,000.00	\$30,000.00		\$30,000.00			\$30,000.00			\$30,000.00		
Grant, Partner		\$10,000.00	Canadian Heritage Grant	\$1,000.00	\$K Arts										
Total Revenue	\$56,437.00	\$71,063.98		\$101,000.00	\$83,622.61		\$99,372.61	\$0.00		\$40,185.61			\$55,935.61		
Expenses															
Item	Budget	Actual	Detail	Budget	Actual	Detail	Budget	Actual	Detail	Budget	Actual	Detail	Budget	Actual	Detail
Inventory & Condition Report	\$0.00	\$0.00		\$500.00	\$420.00	Emma Anderson July 2024	\$0.00			\$0.00			\$750.00		
Maintenance to existing Public Art	\$7,750.00	\$5,868.05	Kenderdine restoration	\$1,000.00			\$10,000.00		New KP mural and maintenance	\$5,000.00		Remove City Hall Mural	\$1,000.00		
Public Art Stimulus Fund	\$5,000.00	\$5,000.00	PACSD Holy Cross Mural	\$5,000.00	\$5,000.00		\$7,500.00			\$7,500.00			\$7,500.00		
Commission of Public Art	\$26,437.00	\$0.00	Passage Home				\$30,000.00		Joi Arcand - New Fac?	\$0.00			\$45,000.00		Joi Arcand - City Hall
							\$26,437.00		Passage Home - in CAPITAL						
				\$7,500.00	\$6,500.00	Passage Home Project Management	\$3,000.00		Passage Home Project Management \$500/mnth X 6						
Passage Home Education	\$9,500.00	\$6,343.65	Passage Home (bronze plaque; aspen films)				\$3,500.00		Passage Home video, unveiling pictures						
							\$5,000.00		Passage Home Unveiling						
Artist in Residence	\$2,500.00	\$700.00	Research, pilot, models	\$0.00			\$0.00			\$1,000.00			\$1,000.00		
Education/Promotion	\$0.00	\$0.00		\$0.00			\$3,500.00		Update and print brochure	\$500.00		Update Policy	\$0.00		
Working Group Meetings	\$250.00	\$29.75		\$250.00	\$28.56	Feb and Aug mtgs	\$250.00			\$250.00			\$250.00		
Total Expenses	\$51,437.00	\$17,941.45		\$14,250.00	\$11,948.56		\$89,187.00			\$14,250.00			\$55,500.00		
Carry Over	\$5,000.00	\$53,122.53		\$69,372.61			\$10,185.61			\$25,935.61			\$435.61		

Other:
 New facility outside public art \$50,000.00
 New facility inside public art (2025 or 2026) \$50,000.00
 2029 - Attempt getting a significant acquisition through Canadian Heritage Legacy Fund (P.A.'s 125) (50%, max \$50,000) - save 2028-2029 money for or more if needed (carry over instead of 2027 acquisition)