	2025 STATUS QUO				2.5% increase			5% increase		
CATEGORY	2024 PROMO RATES	BENCHMARK	PROJ REV		2025 PROMO RATES	PROJ REV		2025 PROMO RATES	PROJ REV	
				BREAKEVEN			BREAKEVEN			BREAKEVEN
7 DAY PASS - ADULT	$2,000	73.5	$147,000.00	31.25	$2,050.00	$150,675.00	31.25	$2,100.00	$154,350.00	31.25
5 DAY PASS - ADULT	$1,520	31.5	$47,880.00	23.75	$1,558.00	$49,077.00	23.75	$1,596.00	$50,274.00	23.75
7 DAY SENIOR (65+)	$1,700	111	$188,700.00	26.56	$1,742.50	$193,417.50	26.56	$1,785.00	$198,135.00	26.56
5 DAY SENIOR (65+)	$1,520	35.5	$53,960.00	23.75	$1,558.00	$55,309.00	23.75	$1,596.00	$56,658.00	23.75
7 DAY YOUTH (19-29)	$1,400	38.5	$53,900.00	21.88	$1,435.00	$55,247.50	21.88	$1,470.00	$56,595.00	21.88
5 DAY YOUTH (19-29)	$1,260	0.5	$630.00	19.69	$1,291.50	$645.75	19.69	$1,323.00	$661.50	19.69
JUNIOR (18 + UNDER)	$285	71	$20,235.00	9.83	$292.13	$20,740.88	9.83	$299.25	$21,246.75	9.83
				$512,305.00						
CARDS		361.5								
6 PACK (5%OFF)	$365		$0.00		$374.13	$0.00		$383.25	$0.00	
11 PACK (10% OFF)	$640	14.5	$9,280.00		$656.00	$9,512.00		$672.00	$9,744.00	
23 PACK (15% OFF)	$1,280	39	$49,920.00		$1,312.00	$51,168.00		$1,344.00	$52,416.00	
		12		$59,200.00						
GREEN FEES										
ADULT GF	$64	5275	$337,600.00		$65.60	$346,040.00		$67.20	$354,480.00	
ADULT TWILIGHT	$46	1158.5	$53,291.00		$47.15	$54,623.28		$48.30	$55,955.55	
TOURNAMENT	$59	837.5	$49,412.50		$60.48	$50,647.81		$61.95	$51,883.13	
PROMOTION	$54	1120.5	$60,507.00		$55.35	$62,019.68		$56.70	$63,532.35	
11 HOLE	$41	1459.5	$59,839.50		$42.03	$61,335.49		$43.05	$62,831.48	
JUNIOR	$29	308	$8,932.00		$29.73	$9,155.30		$30.45	$9,378.60	
JUNIOR TWILIGHT	$17	328.5	$5,584.50		$17.43	$5,724.11		$17.85	$5,863.73	
				$575,166.50						
POWER CARTS										
SEASONAL	$600	117.5	$70,500.00		$615.00	$72,262.50		$630.00	$74,025.00	
DAILY	$53	4886.5	$258,984.50		$54.33	$265,459.11		$55.65	$271,933.73	
				$329,484.50						
TRACK FEES										
SEASONAL	$325	58	$18,850.00		$333.13	$19,321.25		$341.25	$19,792.50	
DAILY	$27	5	$132.50		$27.16	$135.81		$27.83	$139.13	
				$18,982.50						
		total	$1,495,138.50			$1,532,516.96			$1,569,895.43	
		less taxes	$1,346,971.62			$1,380,645.91			$1,414,320.20	