

2024 ROADWAYS RECAPPING PROGRAM	
13 Avenue East (6 - 7 SE)	\$287,053.70
Pevezoff Pl & Kwasnica Pl	\$369,826.37
OD Dr (Lambs Ln - Pevezoff)	\$440,218.97
Branion Dr (10-12 AE)	\$321,578.36
13 AE (3-4 S)	\$75,680.86
29 S (4-5 AE)	\$315,270.56
31 S (1-2 AW)	\$74,266.81
3 S (10-11 AE)	\$213,780.02
Allbright Crescent - Blackwood	\$7,305.81
19 SW (4-6 A)	\$119,322.75
2 AW (17 S - Marquis Road)	\$1,441,789.91
12 S (12 -15 AW)	\$203,861.85
6 Avenue East / 28th St	\$6,658.77
Central Avenue (22 - 26 S)	\$803,381.09
Ministry Revenue for 2nd Avenue Project	(\$660,226.00)
TOTAL CAPITAL SPENDING	\$4,019,769.83
2024 BUDGET (includes Year 2023 C/F)	\$4,431,799.35
UNSPENT	\$412,029.52

2024 Roadways Paving Program - Budget	\$4,400,000.00
C/F to Year 2024 from Year 2023	\$31,799.35
	\$4,431,799.35