



City of Prince Albert

RPT 2025-161

TITLE: 2 Tandem Gravel Trucks

DATE: April 1, 2025

TO: City Council

PUBLIC: X

INCAMERA:

RECOMMENDATION:

1. That the purchase of two (2) Tandem Gravel Trucks be awarded to Frontline Freightliner at a cost of \$431,903.36 including PST, to be funded from the Fleet Equipment Reserve; and,
2. That the Mayor and City Clerk be authorized to execute any applicable documents on behalf of the City, if required.

EXECUTIVE SUMMARY:

The purchase of two (2) new Tandem Gravel Trucks, was approved as part of the 2025 Fleet Budget in the amount of \$530,000 from the Fleet Equipment Reserve. The Fleet Equipment reserve is funded by rental rates as part of the annual Operating Budget. These two (2) tandem gravel trucks are a part of the City's Fleet Management to maintain City Services, while minimizing cost of ownership and keep operational fleet costs to a minimum. The recommended best value compliant bid is \$431,903.36, which is within the approved 2025 Budget. Sufficient funds exist within the Fleet Equipment Reserve Fund to support the purchase.

BACKGROUND:

These two (2) new tandem gravel trucks provide general services for the Public Works Roadways for various locations around the City of Prince Albert. These operations include, snow lifting in the winter and for use in the summer operations of road maintenance and assist water main replacement.

PROPOSED APPROACH AND RATIONALE:

The two (2) gravel trucks that are scheduled for replacing have over 10,000 hours and 12,000 hours respectfully. Due to their age and use they are showing rust on the frames, boxes and cabs. Replacement is recommended for these units as future repairs will be increasingly expensive. Procurement is utilizing best value criteria in the purchasing of these units.

CONSULTATIONS:

Consultations included the following to ensure the recommended units will meet the operational needs:

- Public Works Staff
- Public Works Procurement & Purchasing
- City Fleet Mechanics
- Equipment Suppliers

COMMUNICATION AND/OR ANNOUNCEMENT PLAN:

Upon receiving approval to proceed, arrangements will be made with Frontline Freightliner to secure these units for the 2025 Winter Season.

BUDGET/FINANCIAL IMPLICATIONS:

City Council approved fleet replacement purchases amounting to \$4,444,000 out of the Equipment Fleet Reserve for 2025. These two (2) Tandem Gravel Trucks had an expected budget amount of \$530,000. The purchase price, using Best Value Criteria Pricing, is \$ 431,903.36 which is under budget by \$98,096.64.

The Fleet Equipment Reserve Fund has a balance of \$ 5,009,894 at the beginning of 2025. As a result, sufficient funds exist to support the recommended purchase approved as part of the 2025 Fleet Budget.

OTHER CONSIDERATIONS/IMPLICATIONS:

There are no other considerations for; Policy implications, Privacy Implications, Official Community Plan, Options to Recommendations or Presentation.

OPTIONS TO RECOMMENDATION:

There are no options to the Recommendation.

STRATEGIC PLAN:

The timely replacement of Fleet equipment supports the City's Strategic Priority of investing in infrastructure to support sustainable services

OFFICIAL COMMUNITY PLAN:

There are no OCP Strategies or Plans to this report.

PUBLIC NOTICE:

Public Notice pursuant to the Public Notice Bylaw No. 24 of 2015 is not required.

ATTACHMENTS:

1. 2025 Fleet Spending Summary

Written by: Tim Earing, Fleet and Procurement Division Manager

Approved by: Director of Public Works & City Manager