

FLEET Expensed April 2025

Public Works	Approved Budget	Council Approved Expenditure	Under (Over)
Sewer Jet Truck	800,000		
2 Street Sweepers	770,000		
Garbage Truck with Rapid Rail Compactor	575,000		
2 Tandem Gravel Trucks	530,000	431,903.36	98,096.64
Grader	500,000	429,090.80	70,909.20
4 Yard Wheel Loader	450,000	449,481.00	519.00
3 ½ ton Crew Cab Trucks	195,000		
Parks Recreation and Culture			
11 Foot Mower	200,000	134,622.12	65,377.88
Fairway Mower	120,000	109,664.42	10,335.58
2 ½ ton Crew Cab Trucks	130,000		
Utility Vehicle	40,000		
Prince Albert Fire Service			
	75,000		
Full Size SUV	49,800		
SCBA Replacement	10,000		
Positive Pressure Fan			
	4,444,800	1,122,858.34	245,238
Total			