



CITY OF PRINCE ALBERT

CHIF Application

WWTP PHASE I, II & III UPGRADES

October 14, 2025

BOLD DESTIN

STAGE

Waste Water Treatment Plant

BRIEF HISTORY



Waste Water Treatment Plant

CONDITION AND NEED



Upgrades Overview

PROJECT PHASING

- Project broken into 3 Phases, likely to take most of a decade to complete
- Phase I design has reached 90%
 - Includes Headworks building, surge pond, generator building and tunnels
- Tender and award could occur as early as summer/fall 2026 depending on funding and operational readiness

Capital Project Funding

COST ESTIMATES

- Estimate is Approximately \$80million for Phase I completion
 - Total upgrades estimated between \$150million to \$250million
- CHIF Funding could provide \$36.7million in combined federal and provincial money
 - Remaining \$43.3million would be funded by City's Utility through borrowing
- Funding would result in a significant savings to utility customers

Annual Debt Payment without funding (estimated)	\$6.1 million
Annual Debt Payment with funding (estimated)	\$3.3 million
Estimated Annual Savings with funding	\$2.8 million

Planning Project Submission

PHASE II UPGRADES

- In addition to submitting for funding on Phase I construction, administration is proposing to submit for CHIF Funding to complete Phase II and III design
 - Estimated to be in the range of \$4million - \$6million in design fees
 - Design would occur at the same time as Phase I construction in preparation for future funding opportunities and construction award near the end of Phase I

Questions

