



TITLE: Hazeldell Community Club

DATE: October 27, 2025

TO: Budget Committee

PUBLIC: X

INCAMERA:

RECOMMENDATION:

That RPT 2025-406 be received as information during the 2026 Budget Committee deliberations.

EXECUTIVE SUMMARY:

The Parks, Recreation & Culture Department completed a comprehensive review of the Hazeldell Community Club as part of the 5 Year Facility Review. The review confirmed significant issues with the condition of the facility that continue to deteriorate over time. The review has also included a concern with the decline in the average annual attendance experienced through the Community Club location and the City's Playground Program. The information prepared as part of the review is integral to the Public Consultation process that will be undertaken with the Hazeldell neighbourhood to consider the future options for the Hazeldell Community Club Facility and adjacent neighbourhood park amenities.

PROPOSED APPROACH AND RATIONALE:

The following resolution was approved during the 2025 Budget Committee Deliberations:

"That the Parks, Recreation & Culture Department undertake a public consultation process with the Hazeldell neighbourhood to consider the future options for the Hazeldell Community Club facility and adjacent neighbourhood park amenities."

The Department has discussed some potential next steps regarding the public consultation process with Ward 2 Councillor Parenteau as the Hazeldell Community Club location is located within his Ward.

Preliminary considerations include:

- A survey of the Hazeldell neighbourhood to determine future priorities for the location.
- Feedback regarding the neighbourhood park amenities will inform our future recommendations within the annual State of the City's Playgrounds Report developed by the Parks Manager.

- Discontinuation of the City's Playground Program at the Hazeldell location. A decline in attendance has been experienced at this location with an average of 90 visits over the 7 week program each Summer. This appears to be the result of a change in demographics in the neighbourhood. There are fewer young families that traditionally have accessed the Playground Program in other areas of the City. Many visitors to this location have communicated that they do not live in the area but travel to this location as they enjoy the park setting and quiet environment due to the low attendance.
- The City of Prince Albert is not limited in Community Hall capacity and is not recommending the replacement of the Hall Facility at this location. As outlined through the Building Assessment, it is clear that investing in the current facility is not feasible and investing in a new facility would add to the City's financial pressures. The continued deterioration of the facility's condition has caused the City to discontinue the Club's operation of the Community Hall until further notice. Any bookings have been accommodated at alternate locations in the interim. There is opportunity to consolidate the Community Club operations with the Nordale Community Club in a more cost-effective manner to better serve both the Nordale and Hazeldell neighbourhoods in the future.
- The Hazeldell Community Club continues to be challenged with declining usage and interest from the neighbourhood to serve on the Club's Executive.

A report will be provided to members of Council in 2026 once the process concludes to outline the consultation results, proposed next steps and recommendations regarding future options.

BUDGET/FINANCIAL IMPLICATIONS:

The City allocates the following financial support to the Hazeldell Community Club through its annual Operating Budget:

- Operating Grant - \$12,750
- Maintenance Grant - \$5,000
- Utilities - \$10,000
- Playground Program - \$11,826

The total financial support allocated in the 2025 Operating Budget is \$39,576. The Department will be considering a reduction of the funding through the 2026 Operating Budget deliberations.

As outlined in the Building Assessment, the following is a summary of the estimated Capital Budget requirements:

- Demo & Replace North Wing of Building - \$529,000
- Roof Replacement of South Wing of Building - \$100,000
- Sitework/Sidewalks/Grading - \$75,000
- Perimeter Hall Foundation Excavation, Repair & Update - \$24,800
- Replace 7 Exterior Hall Windows - \$10,500
- Replace Exterior Stucco with Cement Board - \$37,500
- Crawlspace Remediation - \$84,000
- Electrical Upgrades - \$50,500

The total Capital Budget requirements are estimated at \$911,300.

PUBLIC NOTICE:

Public Notice pursuant to the Public Notice Bylaw No. 24 of 2015 is not required.

ATTACHMENTS:

1. Lease & Operating Agreement

Written by: Jody Boulet, Director of Parks, Recreation & Culture

Approved by: City Manager