

# Battle of the Bands Minor Hockey Championships: Budget Proposal

Prepared by: PBCN Sports Inc.

Date: April 15, 2026

Location: Prince Albert, Saskatchewan

Venue: Lake Country Co-op Leisure Centre (2 Ice Rinks)

Duration: 3 Days

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## 1. Executive Summary

This proposal outlines the financial requirements and projected revenue for the upcoming Youth Hockey Tournament. The event is designed to host 40 teams over a three-day period. The primary objective of this budget is to provide a high-quality competitive experience while identifying the current funding gap to be addressed through future sponsorship and grant applications.

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## 2. Revenue Projections

Revenue Source	Details	Estimated Amount
Registration Fees	40 Teams at \$1,000 Per Team	\$40,000.00
50/50 Raffle	Projected on-site Fundraising	\$3,000.00
Concessions	Estimated Food and Beverage Revenue	\$2,500.00
Merchandise	Apparel and Souvenir Sales	\$2,000.00
<b>Total Income</b>		<b>\$47,500.00</b>

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## 3. Expenditure Breakdown

### 3.1 Game Time Expenses

Expense Category	Details	Estimated Cost
Facility Rental	2 Rinks for 3 Days	\$20,334.00
Officiating	Certified Referee Fees	\$10,000.00

<b>Expense Category</b>	<b>Details</b>	<b>Estimated Cost</b>
Media & Hosting	MC Cal Archand (\$2,000), Big Drum Timekeeper (\$800), Photography/Videography (\$2,000)	\$4,800.00
Health & Safety	Medic / First Aid Services	\$800.00
Hospitality	Volunteer Meals	\$800.00
<b>Subtotal</b>		<b>\$36,734.00</b>

### 3.2 Other Operational Expenses

<b>Expense Category</b>	<b>Details</b>	<b>Estimated Cost</b>
Player Apparel	Track Suits (Source for Sports)	\$13,750.00
Awards	Championship Trophies (Source for Sports)	\$1,849.93
Awards	Banner Stand - Placement Medals for Players (Sign Universe)	\$1,995.00
IT & Website	Hosting, Admin, and Tech Support	\$7,409.00
Digital Comms	Computer (\$1,200) and MS 365 + Teams (\$938)	\$2,138.00
Admin & Meetings	Travel, lodging, and Director Meetings	\$2,500.00
Logistics	Printing (\$1,800), Security (\$2,000), Bracelets (\$1,143)	\$4,943.00
Facility Care	Dressing Room Cleaner	\$500.00
Staffing	50/50 Coordinator	\$700.00
Insurance	Players & Coaches 3rd Party Liability	\$1,500.00
Miscellaneous	Office Supplies (\$220), Signage (\$250), Contingency (\$1,000)	\$1,470.00
Non-Profit Fees	Incorporation Filing	\$80.00
<b>Subtotal</b>		<b>\$38,834.93</b>

## 4. Financial Outlook

<b>Category</b>	<b>Projected Totals</b>
<b>Total Estimated Revenue</b>	<b>\$47,500.00</b>
<b>Total Estimated Expenses</b>	<b>\$75,568.93</b>
<b>Projected Balance</b>	<b>-\$28,068.93</b>